KBE APPROVAL DATE: JUNE 2007

ABC SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

g. PQR Elementary School

Current Plan
 Long Range Plan
 PS, K-3, 4-5, 6-8, 9-12
 PS-6, 7-8, 9-12

				Student Enrollment
SC	CHOOL CENTERS	Status	Organization	Capacity
1.	Secondary			
	a. XYZ High School	Permanent	9-12 Center	723/750
2.	Middle			
	a. XYZ County Middle School	Permanent	6-8 Center	348/400
	b. ABC Middle School	Permanent	6-8 Center	440/500
3.	Elementary			
	a. XYZ County Elementary School	Permanent	PS-5 Center	345/400
	b. ABC Elementary School	Permanent	PS-5 Center	345/400
	c. DEF Elementary School	Permanent	PS-5 Center	345/400
	d. GHI Elementary School	Permanent	PS-5 Center	345/400
	e. JKL Elementary School	Permanent	PS-5 Center	345/400
	f. MNO Elementary School	Permanent	PS-5 Center	345/400

Permanent

PS-5 Center

345/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

1a. New constructed projects constructed		meet student capacity; further imple	ementation of established program	ms; or complete approved	Eff. %	Cost Est.
1. XYZ County	y Hig	h School		65,873 sf.		
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	68%	\$1,032,353
	2	Spec. Educ. Res.	375 sf.	750 sf.	68%	\$172,059
2. XYZ County	y Mic	idle School		65,873 sf.		
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	71%	\$925,352
	2	Spec. Educ. Res.	375 sf.	750 sf.	71%	\$154,225
3. New Elemer	ntary	School		65,736 sf.		
	600	Student capacity on a new sit	te to be determined			\$9,400,248
4. New Middle	Sch	ool		83,690 sf.		
	600	Student capacity on a new sit	te to be determined			\$12,218,740
5. New High S	choo	1		108,221 sf.		
_		Student capacity on a new sit	te to be determined	,		\$16,882,476

1 Spec Edue, Self-Contained 825 sf. 825 sf. 74% \$159,425		indergarten Center				
1 Spec Edue Resource	Construct a 3	300-student new district-wide pres	school center			
2 Spec. Educ. Resource 400 sf. 800 sf. 74% \$154,595 1 Multipupose Room 3,000 sf. 3,000 sf. 74% \$579,73 1 Kitchen 2,100 sf. 2,100 sf. 74% \$405,811 2 Media Center 1,000 sf. 1,000 sf. 74% \$193,244 1 Administrative Area 1,720 sf. 1,720 sf. 74% \$332,378 1 Custodial Rec. 250 sf. 250 sf. 750 sf. 74% \$48,311 2 New Alternative School Construct: 1 Office Administrative Area 750 sf. 750 sf. 74% \$158,100 2 Special Education Resource 375 sf. 750 sf. 74% \$158,100 1 Media Center/Computer 750 sf. 750 sf. 74% \$158,100 1 Media Center/Computer 750 sf. 750 sf. 74% \$158,100 1 Multi-Purpose Room 1,200 sf. 1,200 sf. 74% \$158,100 1 Multi-Purpose Room 1,200 sf. 1,200 sf. 74% \$158,100 2 Special Education Resource 375 sf. 750 sf. 74% \$158,100 1 Multi-Purpose Room 1,200 sf. 1,200 sf. 74% \$158,100 2 Special Education Species, expand existing or new buildings for educational purposes; consolidate school; or replace deteriorated facilities. Eff. **Cost Est 1. XYZ County Middle School 65,873 sf. Construct: 6 Standard Classrooms 750 sf. 4,500 sf. 71% \$925,355 2 Spec. Educ. Res. 375 sf. 750 sf. 71% \$154,225 2. New Elementary School 65,736 sf. Construct: 6 Standard Classrooms 750 sf. 4,500 sf. 71% \$925,355 3. New Middle School 83,690 sf. 600 Student capacity on a new site to be determined \$12,218,740 4. New High School 83,690 sf. 750 sf. 750 sf. 71% \$154,225 5. New ABC Career and Technical Education/KY Tech. Area Technology Center Construct: 1 Area Tech. Admin. Suite 500 sf. 500 sf. 74% \$315,676 1 Business Educ. Lab. 1,600 sf. 1,600 sf. 74% \$315,676 1 Business Educ. Classroom 900 sf. 900 sf. 74% \$315,676 1 Health Serv. Adlified Health 1,220 sf. 900 sf. 74% \$315,677 1 Health Serv. Adlified Health 1,220 sf. 900 sf. 74% \$315,677 1 Health Serv. Adlified Health 1,220 sf. 750 sf. 74% \$147,975 1 Drafting 1,800 sf. 750 sf. 750 sf. 74% \$147,975 1 Drafting Classroom 750 sf. 750 sf. 74% \$147,975 1 Carpentry Suite 3,000 sf. 3,000 sf. 74% \$591,893 1 Carpentry Classroom 750 sf. 750 sf. 74% \$147,975 1 Electricical Technology 3,000 sf. 3,000 sf. 74% \$591,89	Construct:	15 Preschool Classrooms	825 sf.	12,375 sf.	74%	\$2,391,385
1 Multipurpose Room 3,000 sf 3,000 sf 74% \$579,736		1 Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$159,426
1 Kitchen 2,100 sf. 2,100 sf. 74% \$405,81 1 Media Center 1,000 sf. 1,000 sf. 74% \$193,24 1 Administrative Area 1,720 sf. 1,720 sf. 74% \$332,37 2 New Alternative School Construct: 1 Office Administrative Area 750 sf. 750 sf. 74% \$48,31 2 New Alternative School Construct: 1 Office Administrative Area 750 sf. 750 sf. 74% \$48,31 3 Stand. Classrooms/Toilets 825 sf. 2,475 sf. 74% \$521,75 2 Special Education Resource 375 sf. 750 sf. 74% \$158,100 1 Media Center/Computer 750 sf. 750 sf. 74% \$158,100 1 Multi-Purpose Room 1,200 sf. 750 sf. 74% \$158,100 1 Multi-Purpose Room 1,200 sf. 7,50 sf. 74% \$252,973 New construction to replace inadequate spaces, expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est 1 XYZ County Middle School 65,873 sf. Construct: 6 Standard Classrooms 750 sf. 4,500 sf. 71% \$925,355 2 Spec. Educ. Res. 375 sf. 750 sf. 71% \$154,225 2 New Elementary School 65,736 sf. 600 Student capacity on a new site to be determined \$9,400,248 3 New Middle School 83,690 sf. 600 Student capacity on a new site to be determined \$16,882,476 4 New High School 108,221 sf. 750 Student capacity on a new site to be determined \$16,882,476 5 New ABC Career and Technical Education/KY Tech Area Technology Center Construct: 1 Area Tech Admin. Suite 500 sf. 500 sf. 74% \$315,676 1 Business Educ. Classroom 900 sf. 900 sf. 74% \$315,756 1 Health Serv / Allicid Health 1,200 sf. 900 sf. 74% \$315,756 1 Health Serv / Allicid Health 1,200 sf. 750 sf. 74% \$314,797 1 Drafting 1,800 sf. 750 sf. 74% \$351,837 1 Carpentry Suite 3,000 sf. 750 sf. 74% \$351,837 1 Carpentry Classroom 750 sf. 750 sf. 74% \$351,837 1 Carpentry Cl		2 Spec. Educ. Resource	400 sf.	800 sf.	74%	\$154,595
1 Media Center		1 Multipurpose Room	3,000 sf.	3,000 sf.	74%	\$579,730
1 Administrative Area 1,720 sf. 1,720 sf. 74% \$332,378		1 Kitchen	2,100 sf.	2,100 sf.	74%	\$405,811
1. Custodial Rec. 250 sf. 250 sf. 74% \$48,311		1 Media Center	1,000 sf.	1,000 sf.	74%	\$193,243
2. New Alternative School Construct: 1 Office Administrative Area 750 sf. 750 sf. 74% \$158,100 3 Stand. Classrooms/Toilets 825 sf. 2,475 sf. 74% \$512,175 2 Special Education Resource 375 sf. 750 sf. 74% \$158,100 1 Media Center/Computer 750 sf. 750 sf. 74% \$158,100 1 Multi-Purpose Room 1,200 sf. 1,200 sf. 74% \$158,100 1 Multi-Purpose Room 1,200 sf. 1,200 sf. 74% \$252,973 New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. 1. XYZ Country Middle School		1 Administrative Area	1,720 sf.	1,720 sf.	74%	\$332,378
Construct: 1 Office Administrative Area 750 sf. 750 sf. 74% \$158,107		1 Custodial Rec.	250 sf.	250 sf.	74%	\$48,311
3 Stand. Classrooms/Toilets 825 sf. 2,475 sf. 74% \$521,757 2 Special Education Resource 375 sf. 750 sf. 74% \$158,101 1 Media Center/Computer 750 sf. 750 sf. 74% \$158,101 1 Multi-Purpose Room 1,200 sf. 1,200 sf. 74% \$252,973 New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. Cost Est 1. XYZ County Middle School 65,873 sf. Construct: 6 Standard Classrooms 750 sf. 4,500 sf. 71% \$925,352 2 Spec. Educ. Res. 375 sf. 750 sf. 71% \$154,225 2. New Elementary School 65,736 sf. 600 Student capacity on a new site to be determined \$9,400,248 3. New Middle School 83,690 sf. 600 Student capacity on a new site to be determined \$108,221 sf. 750 Student capacity on a new site to be determined \$108,221 sf. 750 Student capacity on a new site to be determined \$16,882,476 5. New ABC Career and Technical Education/KY Tech Area Technology Center Construct: 1 Area Tech. Admin. Suite 500 sf. 500 sf. 74% \$98,644 1 Business Educ. Classroom 900 sf. 900 sf. 74% \$315,676 1 Business Educ. Classroom 900 sf. 900 sf. 74% \$315,676 1 Health Serv /Allied Health 1,280 sf. 1,280 sf. 74% \$252,541 1 Health Serv /Allied Health Crim. 900 sf. 750 sf. 74% \$252,541 1 Drafting 1,800 sf. 750 sf. 750 sf. 74% \$359,892 1 Auto Tech. Classroom 750 sf. 750 sf. 750 sf. 74% \$359,892 1 Drafting 1,800 sf. 750 sf. 750 sf. 74% \$359,1892 1 Drafting 1,800 sf. 750 sf. 750 sf. 74% \$314,7973 1 Carpentry Suite 3,000 sf. 3,000 sf. 74% \$591,892 1 Carpentry Suite 3,000 sf. 750 sf. 750 sf. 74% \$147,973 1 Electricical Technology 3,000 sf. 3,000 sf. 74% \$591,892 1 Electricical Technology 3,000 sf. 750 sf. 74% \$147,973 1 Welding 3,000 sf. 750 sf. 750 sf. 74% \$147,973 1 Welding 1,260 sf. 750 sf. 750 sf. 74% \$414,973 1 Welding 3,000 sf. 750 sf. 750 sf. 74% \$414,973 1 Welding 5,000 sf. 3,000 sf. 74% \$591,893 1 Welding 5,000 sf. 3,000 sf. 74% \$641,216	2. New Alterna	tive School				
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1 Media Center/Computer 750 sf. 750 sf. 74% \$158,10\$		2 Special Education Resource	e 375 sf.	750 sf.	74%	\$158,108
New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est		1 Media Center/Computer	750 sf.	750 sf.	74%	\$158,108
Construct: Construct:			1,200 sf.	1,200 sf.		\$252,973
Construct: Co	New construction	n to replace inadequate spaces; expand e	xisting or new buildings for edu	cational purposes;		
Construct: 6 Standard Classrooms 750 sf. 4,500 sf. 71% \$925,352 2 Spec. Educ. Res. 375 sf. 750 sf. 71% \$154,225 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					Eff. %	Cost Est.
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3. New Middle School 600 Student capacity on a new site to be determined 83,690 sf. 600 Student capacity on a new site to be determined \$12,218,740 \$12,218,740 \$12,218,740 \$108,221 sf. 750 Student capacity on a new site to be determined \$16,882,476 \$108,822 sf. 750 Student capacity on a new site to be determined \$16,882,476 \$108,822 sf. 750 Student capacity on a new site to be determined \$16,882,476 \$108,822 sf. 750 sf. 74% \$98,648 \$108,820 sf. 1,600 sf. 74% \$98,648 \$108,820 sf. 1,600 sf. 74% \$177,568 \$108,820 sf. 1,600 sf. 74% \$177,568 \$108,820 sf. 1,280 sf. 74% \$252,548 \$108,820 sf. 1,280 sf. 74% \$252,548 \$108,820 sf. 1,280 sf. 74% \$252,548 \$108,820 sf. 1,280 sf. 74% \$177,568 \$108,820 sf. 1,280 sf. 74% \$177,568 \$108,820 sf. 1,280 sf. 74% \$177,568 \$108,820 sf. 1,280 sf. 750 sf. 74% \$147,973 \$108,820 sf. 1,280 sf. 74% \$147,973 \$108,820 sf. 1,280 sf. 74% \$355,133 \$108,820 sf. 74% \$355,133 \$108,820 sf. 74% \$355,133 \$108,820 sf. 74% \$147,973 \$108,820 sf. 750 sf. 74% \$147,973 \$108,820 sf. 750 sf. 74% \$147,973 \$108,820 sf. 750 sf. 750 sf. 74% \$147,973 \$108,820 sf. 750 sf. 74% \$147,973 \$108,820 sf. 750 sf. 74% \$147,973 \$108,820 sf. 74% \$147,973 \$108,		2 Spec. Educ. Res.	375 sf.	750 sf.	71%	\$154,225
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4. New High School 750 Student capacity on a new site to be determined \$16,882,476 5. New ABC Career and Technical Education/KY Tech Area Technology Center Construct: 1 Area Tech. Admin. Suite 500 sf. 500 sf. 74% \$98,645 1 Business Educ. Lab 1,600 sf. 1 Business Educ. Classroom 900 sf. 1 Health Serv /Allied Health 1,280 sf. 1 Health Serv /Allied Health Clrm. 900 sf. 1 Auto Tech. Suite 3,000 sf. 1 Auto Tech. Classroom 750 sf. 1 Drafting 1 Drafting 1 Legentry Suite 3,000 sf. 1 Carpentry Suite 3,000 sf. 1 Carpentry Classroom 750 sf. 1 Carpentry Classroom 750 sf. 1 Electricical Technology 1 Electricical Technology 1 Welding 3,000 sf. 3,000 sf. 74% \$147,973 1 Welding 3,000 sf. 750 sf. 750 sf. 750 sf. 750 sf. 74% \$147,973 1 Welding 3,000 sf. 3,000 sf. 74% \$591,892 1 Welding 3,000 sf. 750 sf. 750 sf. 750 sf. 74% \$147,973 1 Welding 3,000 sf. 750 sf. 750 sf. 750 sf. 74% \$147,973 1 Welding 3,000 sf. 750 sf. 750 sf. 750 sf. 74% \$147,973 1 Welding 3,000 sf. 750 sf. 750 sf. 750 sf. 74% \$147,973 1 Welding 3,000 sf. 750 sf. 750 sf. 750 sf. 74% \$147,973 1 Welding 3,000 sf. 750 sf. 750 sf. 750 sf. 74% \$147,973 1 Welding 3,000 sf. 750 sf. 750 sf. 750 sf. 74% \$147,973 1 Welding Tech. Classroom 750 sf. 750 sf. 750 sf. 74% \$147,973 1 Welding Tech. Classroom 750 sf. 750 sf. 750 sf. 74% \$147,973				83,690 sf.		
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5. New ABC Career and Technical Education/KY Tech	4. New High S	chool		108,221 sf.		
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1 Health Serv Allied Health Clrm. 900 sf. 900 sf. 74% \$177,568 1 Auto Tech. Suite 3,000 sf. 3,000 sf. 74% \$591,892 1 Auto Tech. Classroom 750 sf. 750 sf. 74% \$147,973 1 Drafting 1,800 sf. 1,800 sf. 74% \$355,135 1 Drafting Classroom 750 sf. 750 sf. 74% \$147,973 1 Carpentry Suite 3,000 sf. 3,000 sf. 74% \$591,892 1 Carpentry Classroom 750 sf. 750 sf. 74% \$147,973 1 Electricical Technology 3,000 sf. 3,000 sf. 74% \$591,892 1 Elec. Tech. Classroom 750 sf. 750 sf. 74% \$591,892 1 Welding 3,000 sf. 3,000 sf. 74% \$591,892 1 Welding Tech. Classroom 750 sf. 750 sf. 74% \$591,892 1 Eng. Tech. Educ. 3,250 sf. 74% \$147,973 3 3,250 sf. 74% \$147,973 <tr< td=""><td></td><td>1 Health Serv./Allied Health</td><td><u>1,280</u> sf.</td><td>1,280 sf.</td><td>74%</td><td>\$252,541</td></tr<>		1 Health Serv./Allied Health	<u>1,280</u> sf.	1,280 sf.	74%	\$252,541
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1 Welding Tech. Classroom 750 sf. 750 sf. 74% \$147,973 1 <u>Eng. Tech. Educ.</u> 3,250 sf. 3,250 sf. 74% \$641,216		 Drafting Classroom Carpentry Suite Carpentry Classroom Electricical Technology 	3,000 sf. 750 sf. 3,000 sf.	3,000 sf. 750 sf. 3,000 sf.	74% 74% 74%	\$591,892 \$147,973 \$591,892
1 <u>Eng. Tech. Educ.</u> 3,250 sf. 3,250 sf. 74% \$641,216		 Drafting Classroom Carpentry Suite Carpentry Classroom Electricical Technology Elec. Tech. Classroom 	3,000 sf. 750 sf. 3,000 sf. 750 sf.	3,000 sf. 750 sf. 3,000 sf. 750 sf.	74% 74% 74% 74%	\$591,892 \$147,973 \$591,892 \$147,973
		 Drafting Classroom Carpentry Suite Carpentry Classroom Electricical Technology Elec. Tech. Classroom Welding 	3,000 sf. 750 sf. 3,000 sf. 750 sf. 3,000 sf.	3,000 sf. 750 sf. 3,000 sf. 750 sf. 3,000 sf.	74% 74% 74% 74% 74%	\$591,892 \$147,973 \$591,892 \$147,973 \$591,892
		 Drafting Classroom Carpentry Suite Carpentry Classroom Electricical Technology Elec. Tech. Classroom Welding Welding Tech. Classroom 	3,000 sf. 750 sf. 3,000 sf. 750 sf. 3,000 sf. 750 sf.	3,000 sf. 750 sf. 3,000 sf. 750 sf. 3,000 sf. 750 sf.	74% 74% 74% 74% 74% 74%	\$591,892 \$147,973 \$591,892 \$147,973 \$591,892 \$147,973

1c.	Major renovation administrative areas,		of educational facil gymnasiums.	ities; including ex	pansions, kitchens, car	feterias, librar	ies, Eff. %	Cost Est.
	•	vation to inclu	de; site developmen		replacement, door			
			thes and accessories in systems, ADA accessories	* · ·	ement, electrical, p	olumbing, 1	ire	\$2,300,000
	Construct:		d Classrooms	750 sf.		4,500 sf.	68%	\$1,032,353
	Construct.		duc. Res.	375 sf.		750 sf.	68%	\$172,059
1d.	KERA Strands	New Addition	ns: Preschool, SBDM (Office & Conf., Fam	ı. Res.		Eff. %	Cost Est.
	1. ABC Eleme	ntary School				49,216 sf.		
	Construct:	2 Prescho	ol Classrooms	825 sf.		1,650 sf.	74%	\$318,851
		1 Family	Resource Center	300 sf.		300 sf.	74%	\$57,973
		d active board or hand-held st	tive s and projectors in a udent assessments a ive Smart Boards			rireless	\$234,000	
1e.	Life Safety: Rer requirements of	-	grade all existing fac Building Code.	cilities to meet t	he most current lif	e safety	Eff. %	Cost Est.
	1. ABC Eleme	ntary School				49,216 sf.		
	Major Reno	vation to inclu	de; life saftey issue	es, fire protection	n and annunciation	systems.		\$2,300,000
1f.		•	tenovation to upgradity requirements of			e most	Eff. %	Cost Est.
	1. ABC Eleme	ntary School				49,216 sf.		
	visual annur	ciation system	de; parking space do as, signage, toilet ro	om access, horiz	zontal and vertical	access.		\$2,300,000
CA	PITAL CONST	<u> </u>	PRIORITIES (S	Schedule after	the 2010 Bienn	ium)		
2a.	New constructed projects constructed		t capacity; further imple	mentation of establi	shed programs; or con	nplete approve	Eff. %	Cost Est.
	1. XYZ County	y Middle Scho	ol			65,873 sf.		
	Construct:	6 Standar	d Classrooms	750 sf.		4,500 sf.	71%	\$925,352
		2 Spec. E	duc. Res.	375 sf.		750 sf.	71%	\$154,225
	2. New Elemen	•	apacity on a new sit	te to be determin		65,736 sf.		\$9,400,248
	3. New Middle		apacity on a new sit	te to be determin	ned	83,690 sf.		\$12,218,740
	4. New High S		apacity on a new sit	te to be determin		08,221 sf.		\$16,882,476
2b.	New construction consolidate schools;		equate spaces; expand e	existing or new build	lings for educational p	urposes;	Eff. %	Cost Est.
	1. XYZ County	y Middle Scho	ol			65,873 sf.		

	Construct:	6	Standard Classrooms	750 sf.	4,500 s	sf.	71%	\$925,352
		2	Spec. Educ. Res.	375 sf.	750 :	sf.	71%	\$154,225
2.	New Elemer	ntary	School		65,736	sf.		
		600	Student capacity on a new si	te to be determined				\$9,400,248
3.	New Middle	Scho	ool		83,690	sf.		
		600	Student capacity on a new si	te to be determined				\$12,218,740
4.	New High S	choo	I		108,221	sf.		
		750	Student capacity on a new si	te to be determined				\$16,882,476

2c.	•		Iditions of educational facility oriums, and gymnasiums.	ties; including	expansions, kitchens, car	feterias, librari	es, Eff. %	Cost Est.
						00.001 0	E11. /0	Cost Est.
	1. XYZ County	_	th School n to include; site development	t parking roo		.08,221 sf.		
	•		erior finishes and accessories,		* · · · · · · · · · · · · · · · · · · ·			
			nunciation systems, ADA acc	-	· · · · · · · · · · · · · · · · · · ·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$2,300,000
	Construct:	6	Standard Classrooms	750 sf.		4,500 sf.	68%	\$1,032,353
		2	Spec. Educ. Res.	375 sf.		750 sf.	68%	\$172,059
2d.	KERA Strands	New	Additions: Preschool, SBDM O	ffice & Conf., Fa	nm. Res.		Eff. %	Cost Est.
	1. ABC Elemen	ntary	School			49,216 sf.		
	Construct:	2	Preschool Classrooms	825 sf.		1,650 sf.	74%	\$318,851
		1	Family Resource Center	300 sf.		300 sf.	74%	\$57,973
		d act r har	pard Initiative ive boards and projectors in all ad-held student assessments ar Interactive Smart Boards				\$234,000	
2e.	•		ion to upgrade all existing fac	ilities to meet	the most current life	e safety		
	requirements of t	he K	entucky Building Code.				Eff. %	Cost Est.
	1. ABC Elemen	ntary	School			49,216 sf.		
	Major Renovation to include; life saftey issues, fire protection and annunciation systems.							
2f.	Handicapped A	cces	sibility: Renovation to upgrad	le all existing	facilities to meet the	e most		
	current handicap	ped a	accessibility requirements of the	he Kentucky	Building Code.		Eff. %	Cost Est.
	1. ABC Elemen	ntary	School			49,216 sf.		
	•		n to include; parking space de on systems, signage, toilet roo	-	· · · · · · · · · · · · · · · · · · ·			\$2,300,000
CA	PITAL CONST	RU	CTION PRIORITIES (R	egardless of	f Schedule)			
3.			-educational additions or expa	ansions including	; kitchen, cafeterias, adr	ministrative are		
	auditoriums and gym	nasiu	ms.				Eff. %	Cost Est.
	1. XYZ County	/ Hig	th School		1	.08,221 sf.		
	Construct:	1	Kitchen	2,200 sf.		2,200 sf.	68%	\$504,706
		1	Auditorium (350 seat)	3,500 sf.		3,500 sf.	68%	\$802,941
4.	Management su	ppo	rt areas; Construct, acquisition, or	renovation of ce	ntral offices, bus garage	s, or central sto	ores	
							Eff. %	Cost Est.
	1. Central Offic Construct:		struct a new central office faci	ility.		10,000 sf.	74%	\$1,945,946
	2. Central Stora	age						
	Construct:	Con	struct a new central storage fac	cility.		5,000 sf.	74%	\$540,541
	3. Central Bus	Gara	ge					
			struct a new bus garage facility	y.		8,000 sf.	74%	\$1,297,297
DIS	STRICT NEED							\$192,370,170

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

 ABC County I 	High School	123,825 sf.		
Construct:	1 Set of Locker Rooms 4,900 sf. Provide Baseball Field Lighting	4,900 sf.	68%	\$1,124,118 \$150,000
	Multi-Purpose Gymnasium			\$930,000
2. DFG Elementa Construct:	rry School Construct High School football and soccer stadium			\$1,450,000
3. XYZ Middle S	School			
Construct:	Additional parking for 100 cars			\$150,000